

Government of Nepal
Ministry of Federal Affairs and Local Development
Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR)
Central Level Project Implementation Unit
Kupandol, Lalitpur

Earthquake Emergency Assistance Project Rehabilitation and Reconstruction of District Roads

Project Number: 49215-001

ADB Loan No.: 3260 NEP and SDC TA

Quarterly Progress Report

July – September 2016

(3rd Quarter - 2016)



CENTRAL IMPLEMENTATION SUPPORT CONSULTANTS (CISC)

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Abbreviations

ADB	=	Asian Development Bank
CLPIU	=	Central-level project implementation unit
CISC	=	Central Implementation Support Consultant
DOE	=	Department of Education
DOLIDAR	=	Department of Local Infrastructure Development and Agricultural Roads
DISC	=	District Implementation Support Consultant
DOR	=	Department of Roads
DSCs	=	Design and Supervision Consultants
DUDBC	=	Department of Urban Development and Building Construction
EA	=	Executing Agency
EARF	=	environmental assessment and review framework
EMP	=	environmental management plan
IA	=	Implementing agency
GDP	=	gross domestic product
GESI	=	gender and social inclusion
GON	=	Government of Nepal
ICB	=	international competitive bidding
IEE	=	initial environmental examination
LFIS	=	loan financial information system
MOE	=	Ministry of Education
MOF	=	Ministry of Finance
MOUD	=	Ministry of Urban Development
MOFALD	=	Ministry of Federal Affairs and Local Development
NCB	=	national competitive bidding
NRA	=	National Reconstruction Authority
NGOs	=	nongovernment organizations
PAM	=	project administration manual
PIU	=	project implementation unit
PMU	=	project management unit
R&R	=	recovery and reconstruction
SBD	=	standard bidding documents
SDC	=	Swiss Agency for Development and Cooperation
SOE	=	statement of expenditure
TOR	=	terms of reference

I. PREAMBLE

1. This progress report has been prepared by the **Central-Level Project Implementation Unit of the Ministry of Federal Affairs and Local Development (MOFALD)** which is responsible for the implementation of the component for **rehabilitation and reconstruction of district roads**, one of the four components of the **Earthquake Emergency Assistance Project (EEAP)** financed by the Asian Development Bank (ADB).

2. The report's introduction describes the overall scope, implementation arrangements, the overall project cost and financing arrangements. The subsequent sections of the report focus on the rehabilitation and reconstruction of district roads.

II. INTRODUCTION

3. On 24 June 2015, the Asian Development Bank (ADB) approved Loan No. 3260 - NEP (\$200 million) for the financing of the Earthquake Emergency Assistance Project (EEAP). The Loan became subsequently effective on 10 September 2015.

4. The project supports the Government of Nepal to accelerate recovery and reconstruction following the devastating earthquake of 25 April 2015 and the major aftershock of 12 May 2015. The project has four outputs (or components) covering 12 districts out of the 14 mostly affected districts.¹

- (i) **Output 1: Schools are rebuilt and upgraded.** At least 700 schools will be rebuilt or retrofitted in line with school reconstruction plans to disaster-resilient standards and equipped with water and sanitation facilities, including sex-disaggregated toilets.² About five will be model schools built with information and communication technology equipment, science laboratories, and improved learning spaces.
- (ii) **Output 2: Roads and bridges are rehabilitated and/or reconstructed.** About 135 km of strategic roads and about 450 km of rural roads damaged by the earthquake and landslides will be rehabilitated. Project roads and bridges will have built back better features for road safety and climate resilience. Construction and maintenance equipment will also be procured.
- (iii) **Output 3: District-level government facilities constructed and/or rebuilt.** About 300 district-level government buildings will be rebuilt or retrofitted to disaster resilient standards with basic utilities, and furnished. Transitional district-level government offices will also be established to enable services to continue throughout the reconstruction period.
- (iv) **Output 4: Disaster preparedness and management capacities strengthened.** All outputs are assured to be disaster risk resilient. Engineering divisions of all implementing agencies will be strengthened.

5. The project is to be implemented over a three year period. The overall project implementation schedule as envisaged at the time of project approval is shown below. According to this schedule, the project is to be completed by 30 September 2018.

¹The districts Solukhumbu, Lalitpur, Bhaktapur, Kathmandu, Kavre, Sindupalchok, Dolakha, Ramechhap, Sindhuli, Okhaldunga., Chitwan, Lamjung, and Gorkha

² The total number of classrooms to be rebuilt or retrofitted is at least 7,000, or almost one-fourth of the 30,000 damaged classrooms, benefiting at least 350,000 children.

Table 2: Overall Project Implementation Schedule

Activities	2015 /Qtr	2016 Qtr	2017 Qtr	2018 Qtr
A. Infrastructure upgrading and reconstruction				
Output 1. Schools are rebuilt and upgraded				
Activity 1.1 Establishing CLPIU in MOE and consultant recruitment	◆			
Activity 1.2 Selection of type designs for to be reconstructed schools and retrofitting design option for to be upgraded schools	▲	▲	▲	
Activity 1.3 Design, estimates and bid documents	—	—	—	
Activity 1.4 Procurement of civil works contract	—	—	—	
Activity 1.5 Construction	—	—	—	—
Activity 1.6 Implementation of GESI Action Plan output-related activities	—	—	—	—
Output 2: Roads and bridges are rehabilitated and/or reconstructed				
Activity 2.1 Establishing CLPIU in MOFALD and consultant recruitment	◆			
Activity 2.2 Design, estimates and bid documents	—			
Activity 2.3 Procurement of civil works contract	—	—		
Activity 2.4 Construction	—	—	—	—
Activity 2.5 Implementation of GESI Action Plan output-related activities	—	—	—	—
Activity 2.6 Establishing PIU in DOR and consultant recruitment	◆			
Activity 2.7 Design, estimates and bid documents	—			
Activity 2.8 Procurement of civil works contract	—	—		
Activity 2.9 Construction	—	—	—	—
Activity 2.10 Implementation of GESI Action Plan output-related activities	—	—	—	—
Output 3. District-level government facilities constructed and/or rebuilt				
Activity 3.1 Establishing CLPIU in MOUD and consultant recruitment	◆			
Activity 3.2 Design, estimates and bid documents	—			
Activity 3.3 Procurement of civil works contract	—	—		
Activity 3.4 Construction	—	—	—	—
Output 4. Disaster preparedness and management capacities strengthened				
Activity 4.1 Technical audits	—	—	—	—
Activity 4.2 Carryout training and capacity building of technical staff in IAs	—	—	—	—
R & R program management	—	—	—	—
Annual/Mid-term review		▲	▲	▲
Project completion				■

DOE = Department of Education, DOLIDAR = Department of Local Infrastructure Development and Agricultural Roads, DOR = Department of Roads, DUDBC = Department of Urban Development and Building Construction, GESI = gender equity and social inclusion, IAs = implementing agencies, PIU = project implementation unit.

6. The National Reconstruction Authority (NRA) is the project's executing agency (EA). There are four implementing agencies (IAs), each of them responsible for one project component:, i.e.

- (i) The Ministry of Education for schools (outputs 1 and 4),³ supported by the Ministry of Urban Development.
- (ii & iii) The Ministry of Federal Affairs and Local Development (MOFALD) and the Department of Roads of the Ministry of Physical Infrastructure Transport for rural roads and strategic roads, respectively (outputs 2 and 4).
- (v) The Ministry of Urban Development for district headquarters buildings (outputs 3 and 4).

7. The IAs have established a Central-Level Project Implementation Unit (CLPIU) together with District-Level Project Implementation Units (DLPIUs).

8. The project is estimated to cost \$232 million (Table 1), inclusive of taxes and duties and financing charges on the loan during construction. Of this total cost, \$200 million equivalent is financed from ADB's Asian Development Fund (Table 2). The GON provides \$32 million equivalent to cover (i) land acquisition and resettlement costs, (ii) taxes and duties and (iii). incremental recurrent costs; the remain costs are financed by the ADB loan.

Table 1: Project Investment Plan
(\$ millions)

Item	Amount ^a
A. Base Cost^b	
1. Schools	86.5
2. Roads and bridges	81.3
3. District-level government facilities	35.8
4. Disaster preparedness and management capacities	9.0
Subtotal (A)	212.7
B. Contingencies^c	15.9
C. Financing Charges During Implementation^d	3.4
Total (A+B+C)	232.0

^a Includes taxes and duties of about \$30 million to be partially financed by ADB.

^b In mid-2015 prices.

^c Physical contingencies computed at 5% for civil works; and 4% for consulting services. Price contingencies computed at 0.3% to 1.5% on foreign exchange costs and 7.0% to 7.7% on local currency costs in line with escalation rates; includes provision for potential exchange rate fluctuation under the assumption of a purchasing power parity exchange rate.

^d Includes only interest. Interest during construction for ADB loan(s) has been computed at 1% per annum.

Note: Figures may not add up precisely due to rounding.

Source: Asian Development Bank.

Table 2: Financing Plan

Source	Amount (\$ million)	Share of Total (%)
Asian Development Bank		
Asian Development Fund	200.0	86.2
Government of Nepal	32.0	13.8
Total	232.0	100.0

Sources: Asian Development Bank and Government of Nepal.

³ Output 4 includes consultancies to support all four implementing agencies; and outputs 1 to 3.

9. The cost of the component for rehabilitation and reconstruction of district roads is estimated at \$49.6 million, representing 23 % of the EEAP base cost, see Table 3.

Table 3: Detailed Cost Estimate
(\$ millions)

Items	Output 2: Rehabilitation/ Reconstruction of District Roads	Total Project Costs
A. Investment Costs – Rehabilitation and Reconstruction of District Roads		
1. Civil Works	45.000	187.50
2. a. Goods, Supplies and Equipment	1.500	
b. Vehicles	0.450	6.50
3. Environment and Social Mitigation (Resettlement)	1.200	2.00
4. Consulting Services and Capacity Building	1.838	8.99
5. Incremental Recurrent Costs	0.800	7.71
Subtotal (A)	49.588	212.70
B. Contingencies		
1. Physical Contingencies		9.73
2. Price Contingencies		6.19
Subtotal (B)		15.92
Total Project Cost (A+B)		228.62
Financial Charges during Implementation		3.38
Total Project Cost		232.0

Note: The cost breakdown is based on the Aide Memoire of the ADB July-August 2016 Review Mission and Table 10 in the Project Administration Manual; the component's cost for (i) environmental and social mitigation and (ii) incremental recurrent cost has been assumed to be 60% of the project cost estimate with the remaining 40% of the cost for similar activities related to the strategic roads component.

III. UTILIZATION OF LOAN FUNDS

10. The allocation of ADB loan funds against the four loan categories under the reconstruction and rehabilitation of district roads is presented in Table 4.⁴In the same table, the amounts committed (contracted) and disbursed against the loan categories by the end of the reporting period are presented.

⁴ The loan categories for interest during construction and unallocated are not included.

Table 4: Allocation and Utilization of Loan Funds

(\$ millions)

Category		Loan Funds allocated for Reconstruction/ Rebuilding of Government Facilities	Amount committed at the end of the reporting period: 30 September 2016		Amount disbursed at the end of the reporting period: 30 September 2016	
No	Items	(\$ '000)	(\$ '000)	(%)	(\$ '000)	(%)
1	Civil Works	39,600				
2.1	Goods, Supplies and Equipment ^a	1,500	-		-	
2.2	Vehicles	450	-			
3	Consultancy Services and Capacity Development	2,200	-		-	
4	Individual Consultants	438.00				
	Total (ADB Funds)	44,188				
	Government of Nepal Fund	5,400				
	Total	43,388	-		-	

Source: Aide Memoire of the ADB July-August 2016 review mission.

IV. PROJECT PURPOSE

11. The component's impact, outcomes and inputs/activities envisaged at the time of project approval are summarized in Attachment 1. The original output of the component is the rehabilitation and reconstruction of 450 km of district roads. However, considering the cost of the 25 number of districts roads for which designs have been prepared until now, the target of 450 km will not be achievable. Within the currently allocated funds for the district roads, it is expected that about 320 km of roads can be included under the component. A total of 25 potential road subprojects has been identified, see Attachment 2, out of which 13 to 15 subprojects can be implemented within the current fund allocation.

12. Extreme seismic or weather event during construction couples with difficulties in implementation due to short working seasons, difficult access and low capacity of contractor, delay mobilizing labour and machinery by contractor were identified at the time of project approval as risks. It is still too early to assess whether these risks will affect the component's implementation.

13. The environmental and social impacts of the rehabilitation and reconstruction works under the identified road subprojects are more significant than envisaged at the time of project appraisal. In accordance with EEAP's Environment Assessment and Review Framework and the Resettlement Framework, Initial Environmental Examinations (IEEs) and Resettlement Plans (RPs) have to be prepared. A total of 1 Initial Environmental Examination (IEE) reports and 3 Due Diligence Reports (DDR) have been prepared and approved by ADB. The IEE report of 3 road subprojects has been presented in MOFALD and 2 IEE report reviewed and submitted to MOFALD for comments and approval. Likely, the RP preparation has been in progress and 4 RP reports of 3 Project districts (Kathmandu, Bhaktapur & Kavrepalanchowk) has been submitted to ADB and under CDC meeting. One

RP report of Garma Nele road subproject of Solukhumbu has been under comment incorporation process by consultant and one RP report of Lalitpur project districts has been under preparation progress see Attachment 3 for details. The cost for implementing the RPs is significant: the total cost is currently estimated at \$1,240 million has been requested NRA for additional resettlement cost and has been approval process in 2016; the required additional counterpart funding to implement the RPs to be implemented during the current GON financial year.

14. Implementation of the component's Gender Equality and Social Inclusion (GESI) Action Plan see Attachment 4, is expected to start in Q4 under 14 road subprojects with assistance of the GESI expert/ consultant to be recruited before year-end and the design and supervision consultants financed by the Swiss Development Cooperation (SDC).

V. IMPLEMENTATION ARRANGEMENTS AND PROGRESS

15. **Implementation arrangements**—By the end of the reporting period, the CLPIU was partially staffed, see Attachment 5. The positions of Project Director, Deputy Project Director, two engineer, one account officer and one accountant positions were filled. The technical support has been provided by SDC Nepal. The Design and Supervision consultant as CISC in central level has been established with required expert (TL, DTL, MRM, MIS, RP and design Engineer) supported by SDC (TA). CISC expert continues providing support with managerial, technical and social safeguard in planning; advise for effective project planning, implementation, contract management, supervise, monitor and backstop the ongoing work in districts.

At district level, Project Manager (DTO Chief) and DTO engineer have been engaged to strengthen the implementation capacity of the district-level project implementation units (DLPIUs).

The Design and Supervision Consultant (DSC) as DISC in district level for 12 project districts supported by SDC has been under recruitment progress and partially mobilized. In few project district the supervision engineer, social safeguard officer and supporting staff are process of mobilizing with full set of consultants' position, and are providing support and advice for effective project planning and implementation.

16. The CLPIU is supported by three out the six individual consultants to be engaged. The Procurement and Contract Management Expert, Technical Design and supervision Engineer and Finance Management Specialist (FMS) as individual consultant have been engaged and supported in CLPIU. The 3 individual consultants (Transport Economist, Environmental specialist and RP/and or GESI expert) is yet to vacant in CLPIU

17. **Implementation progress and issues**—The implementation progress by the end of the reporting period is summarized in the table below.

Road subproject Identification and DPR: Total 24 Road sub-projects were identified in 12 project districts and carried out detail survey, design and estimate. Out of 24 road subprojects, the survey design and field verification of 22 roads has been completed. The Detail Technical Project Report of 15 road subproject, out of 24 road subprojects have been prepared and approved by ADB.

Design and bid document preparation: The bid documents for civil works were prepared using the Standard Bidding Document for the Procurement of Works—Small Contracts (SBD Works-Small) issuing by the Asian Development Bank.

With support of Technical Assistance consultants, the detail design and bid documents for 14 road subprojects in 12 project districts has been prepared and approved by ADB.

Procurement of works: As of reporting period, total of 14 NCB contract packages were prepared. Other 12 NCB packages have been invited for bids (IFB) and under bidding process. The contract agreement of 2 NCB civil contract packages (Kathmandu and Bhaktapur) has been completed and mobilized in site districts. There is plan of joint survey with contract in 1st week of November 2016.

Procurement and supply – equipment/ vehicles: The procurement plan and modality included in the PAM is taken into consideration during DPR preparation. CLPIU is under progress of procure NCB contract for the supply and delivery of 5 numbers four wheeler drives vehicle and shopping process for procurement and supply of 28 numbers of motorcycles. The procured vehicle and motorcycle will plan to distribute to project districts for field monitoring activities in road subprojects.

The shopping procedures have been followed by CLPIU for the procurement of office support logistic equipment, computers, printers, photocopiers and fax machines. The procurement capacity of IAs still need improvement and CLPIU and CISC are constantly and proactively supporting them.

Similarly, 4 shopping packages for procurement of Computer and other Electronic Equipments logistic goods, material, Supply and Installation of Generator Set at office Premises, Supply and delivery of Furniture, vehicle for officivil work in project office and districts have been substantially completed.

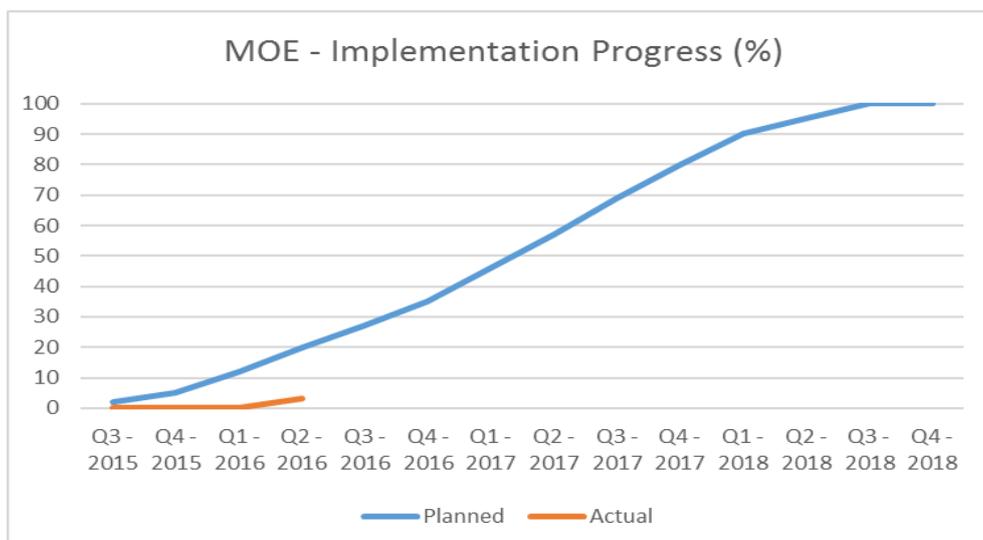
Table 5: Implementation Progress and Issues

Activities	Current status – 30 September 2016	Major Issues/ Remarks
Recruitment of consultants	<p>*Out of 7 individual (plan) consultants, 3 Individual Consultants (Technical Design & Supervision Engineer, Financial Management Specialist & Procurement Specialist) placed and working.</p> <p>*CISC assigns TL, DTL (sharing), Planning Monitoring and Reporting Manager (PMRM), MIS, Resettlement Planning (RP) expert and 2 Design engineer. Recruitment of DISC for 12 Project districts is in progress. Contract being under progress and partially mobilized (Kathmandu & Bhaktapur). DISC team under mobilization process and plan to mobilized from 1st week of November 2016 in Bhaktapur.</p>	SDC supported TA in CLPIU in centre and DLPIU in 12 project districts for planning and implementation.
Subproject identification, see Attachment 2 for the list of identified subprojects	<p>With assistance of TA consultants:</p> <p>Detailed survey, Design and Estimate of all 24 roads for Rehabilitation and Reconstruction in 12 project districts with 455 km has completed. Most of them were field verified and few are under progress of realign and redesign process.</p>	17 road subproject (Revised)
Preparation of IEEs and RPs (see Attachment 3 for details)	<p>*1 IEE approved from MOFALD (Kathmandu). *3 IEE (Kathmandu, Bhaktapur & Kavrepalnchowk) report presented in MOFALD and forwarded for approval. * 2 IEE (Kavre & Dolakha) reviewed and submitted to MoFALD for comments and approval. *1 IEE (Bhaktapur) under preparation. *12 IEE of 9 project districts notice published *4 IEE, ToR approved. RP Activities: 4 RP already submitted to ADB & under</p>	

	CDC process. One RP (Solukhumbu) report in comment incorporation process by CISC and one RP (Dolakha) data verification progress. One RP (Lalitpur) under preparation.	
Design & bid document preparation	*With assistance of TA consultants, Detail Designs, Estimate of 24 road sub project has been completed. Bid documents for 14 roads SP completed and IFB published. *IFB under process for 2 NCB (Okhaldhunga & Chitwan)	17 road subproject (Revised)
Procurement - works, see Attachment 6 for details	*2 NCB contract procured & mobilized (Kathmandu & Bhaktapur) IFB: IFB published 12 NCB packages, Out of 12 IFB, 3 NCB in bid evaluation process. *Plan for IFB for 2 NCB by November 2016	
Construction	2 NCB packages made contract agreement (Kathmandu & Bhaktapur), Contractors mobilized and plan to for joint field survey.	
Procurement and supply – equipment/ vehicles, see Attachment 6 for details	*Procured Computer and other Electronics Equipments (22 Desktop, 19 Laptop comp. Photocopy Machine, Printer, Camera & Multimedia Projector) *Procured Office Furniture *Procure 15 kVA Diesel Generator * CLPIU office furnishing Procurement initiated for: * 3 nos. 4 wheeler drive vehicle. *2 Pick Up *28 Motorcycles	
Implementation of EMPs and RPs, see Attachment 3 for details	Conducted Earthquake and Gender related training for 75 APs (3 days) of 3 road subproject on 5 th Ashar 2073	Implementation expected to start in 4th Quarter in 12 road subprojects
GESI Action Plan, see Attachment 4 for details	Under process of plan and implementation *Draft GESI plan of one road subproject (Kuntabesi-Nayagaun-Nagarkot) Kavrepalanchowk submitted and under review process.	Implementation of the Action Plan will be initiated in 12 road subproject in 4th Quarter.
Others		
- Trainings		
-		

18. Based on the implementation progress, the component's overall progress in implementation at the end of the reporting period is **assesses about 12.1% of physical progress against an elapsed implementation period of more than 31%** (*Loan effective date 10 September 2015, and loan closing date of 31 March 2019*). The average physical achievement are base on the progress of procurement of consulting services, selection and approval of road sub-projects with detailed project reports, contract award, construction of roads, social safeguard activities. This implementation progress is compared with the implementation progress envisaged at the time of project approval in Figure 1. The figure illustrates the six month delay in the start-up of the component and the EEAP as a whole.

Figure 1: Actual and Planned Implementation Progress



19. **Contract awards and disbursements** - For the rehabilitation and reconstruction of district roads upgrading component, contract awards and disbursement projections for 2016 were firmed up during the ADB July-August 2016 Review Mission, see Table 6. The disbursement projections include a disbursement of \$7.9 million in Q1 2016 representing the advance in the component's imprest account.

Up to reporting period, CLPIU has requested ADB for reimbursement of **NRs. million (ADB loan)**, of which **NRs. million (.... %)** has been reimbursed. The overall achievement of contract award and disbursement as of September 30, 2016 from ADB component is US \$ 3.03 and **US \$ million** respectively.

Table 6: Contract awards and Disbursements

Description	Contract awards(\$ million)						Contract Disbursement (\$ million)					
	Total 2015	Q1	Q2	Q3	Q4	Total end of 30 Sept. 2016	Total 2015	Q1	Q2	Q3	Q4	Total end of 30 June 2016
Projected*	4.30	8.50	6.30	14.80	11.20	33.90	4.30	0.0	0.90	1.50	2.00	6.70
Actual**	0.00	0.00	0.00	3.03		3.03	4.30	0.0	0.00	0.00		0.0
Difference	4.30	8.50	6.30	11.77		30.87	0.0	0.0	0.90	1.50		2.40

Source: ADB's Loan Financial Information System (LFIS)

Note *The projected amount of Contract award & Disbursement for 2015 is based on the amount requested for initial advance in the Imprest Account

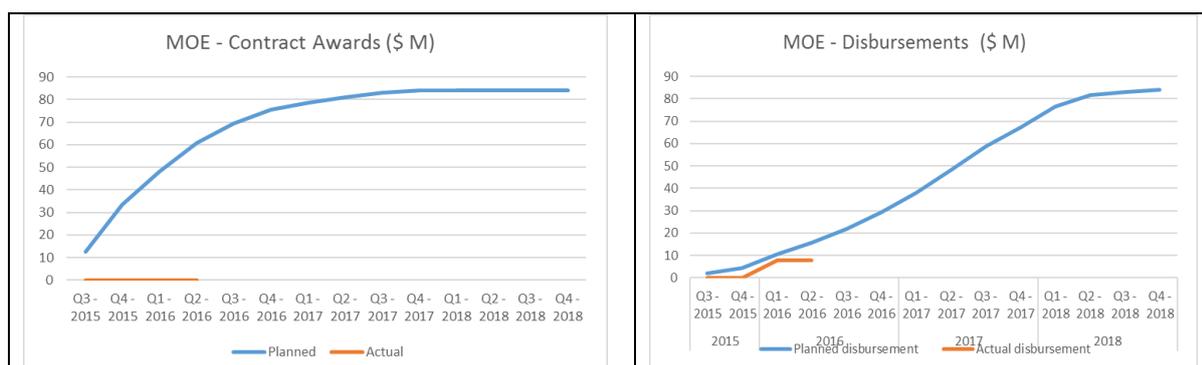
** The Actual Disbursement is the amount received as an initial Advance in the Imprest Account

*** NRs 14.794 million is requested for Re-Imbursement, is in process.

20. By the end of reporting period, two NCB contract and three individual consultants⁵ were awarded. A total of \$4.3 million was disbursed in Q1, Q2, Q3 including as advance into CLPIU's imprest account. Compared with the 2016 projections, the component's contract awards and disbursement achievement by the end of the reporting period was "on-track."

21. The S-curves for contract awards and disbursements projected during the project implementation period at the time of project approval and the actual achievements since the start of the project are presented in Figure 2. This figure shows a significant shortfall of contract awards compared with originally planned projection which is a reflection of the delays in the start-up of the component and the project as a whole.

Figure 2: Contract Award and Disbursement S-Curves



22. Government counterpart funds – Within its budget for the fiscal year for 2016-2017, NRA allocated NPRs 2004.052 million for rehabilitation and reconstruction of district roads of this amount, NPRs 240.485 is earmarked to finance the 12% counterpart financing of civil works contracts and NRPs 126.918 to finance resettlement cost. In view of the significant increase in the resettlement cost, NRA approved on 2016 an additional allocation of NPRs 1,240 million for the implementation of RPs for 10 road subprojects. With the additional allocation, the counterpart funds for the current fiscal year are adequate.

Table 7: Government Counterpart Funds (NPRs million)

Description	2015-2016	2015/2016			
		Trimester 1	Trimester 2	Trimester 3	Total
Allocation	84.67	0	0	84.672	84.672
Utilization	9.681	0	0	9.681	9.681
Difference	74.99	0	0	74.991	74.991

CLPIU has requested NRA for additional Resettlement cost NRs 1240 million and has been in approval process.

VI. COMPLIANCE WITH COVENANTS

23. The loan covenants applicable for the component are mostly complied with, see Attachment 7 for details.

⁵ These four contract awards have not yet been reflected in ADB's LFIS.

VII. MAJOR PROJECT ISSUES AND PROBLEMS

A. Status of Critical Actions Identified During the Previous Reporting Period

Issues	Actions	Responsibility	Time Frame
Not Applicable for the subject first reporting period			

B. Critical Actions to be Addressed during the Next Three Months

Issues	Actions	Responsibility	Status (30 Sept. 2016)
DSC not yet engaged	Submission of DSC shortlist and draft RFP to ADB	CLPIU	CISC and DISC has been placed and mobilized. For Survey, Design and DPR preparation local consultant has hired & working with CISC
CLPIU inadequately staffed	Appointment of 4 engineers and one accountant	CLPIU, DOE, MOE	Project Director, Deputy Project Director, 2 engineer, 1 accountant officer and accountant in place and working
CLPIU lacks a dedicated office	Finalizing rental of dedicated CLPIU office space	CLPIU	CLPIU hired office building in Kupandol, Lalitpur and fully run with sufficient space
Type designs for LS and SS schools not yet finalized and approved	Finalization of type designs and obtaining approval by DUDBC	ADB TA consultants, CLPIU and DUDBC	NA
Delays in procurement/ contract awards	Expedite procurement/ contract awards	CLPIU	2 NCB contract packages awarded (Kathmandu & Bhaktapur) for road work. IFB for 10 NCB Packages. Bidding & Evaluation process

Attachments

Attachment 1	:	Status of Achieving Project Impact, Outcomes, and Inputs/ Activities
Attachment 2		List Identified Subprojects
Attachment 3	:	Planning and Implementing Safeguards Activities
Attachment 4	:	GESI Action Plan Implementation
Attachment 5	:	Status of CLPIU and DLPIU Staffing
Attachment 6	:	Procurement Status and Details
Attachment 7	:	Compliance with Loan Covenants